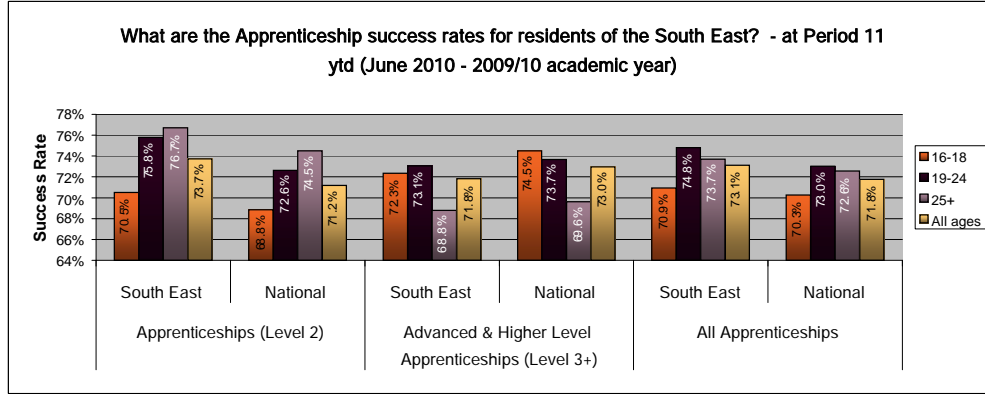
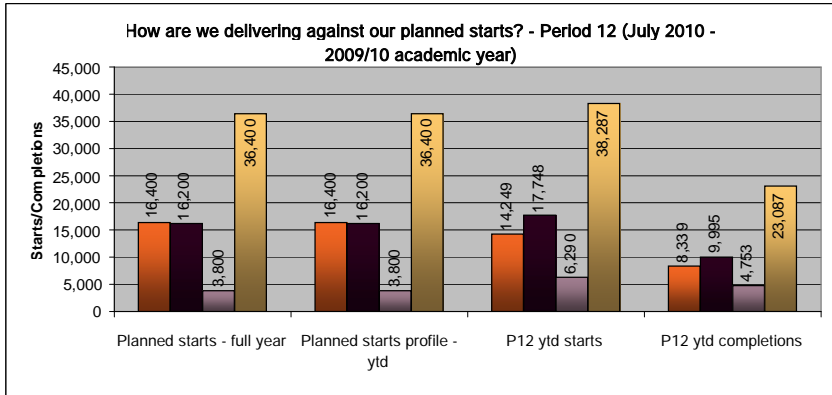


South East and National Apprenticeship Service summary report - Period 12 (July 2010 - 2009/10 academic year) - EXTERNAL



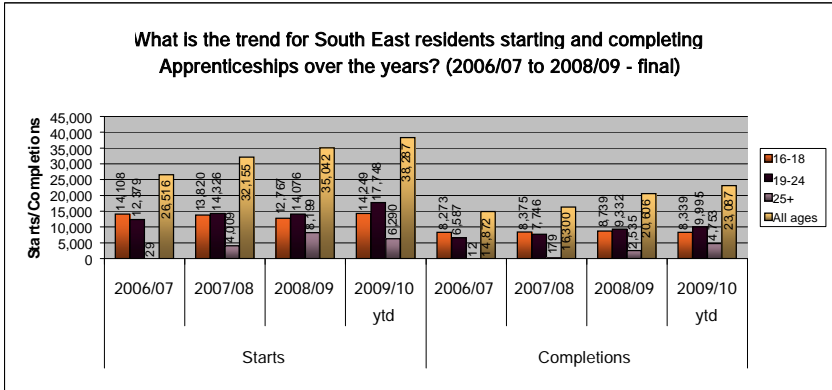
NB South East figures are now based on residents of the South East.

Age band	Planned Starts - ytd	Planned Starts profile - ytd	P12 ytd starts	% Delivery towards ytd Starts profile	towards full year Planned Starts	P12 ytd completions	Upload 12 starts 0809	0809/10 0910 change
16-18	16,400	16,400	14,249	86.9%	86.9%	8,339	12,432	14.6%
19-24	16,200	16,200	17,748	109.6%	109.6%	9,995	13,598	30.5%
25+	3,800	3,800	6,290	165.5%	165.5%	4,753	8,067	-22.0%
All ages	36,400	36,400	38,287	105.2%	105.2%	23,087	34,097	12.3%

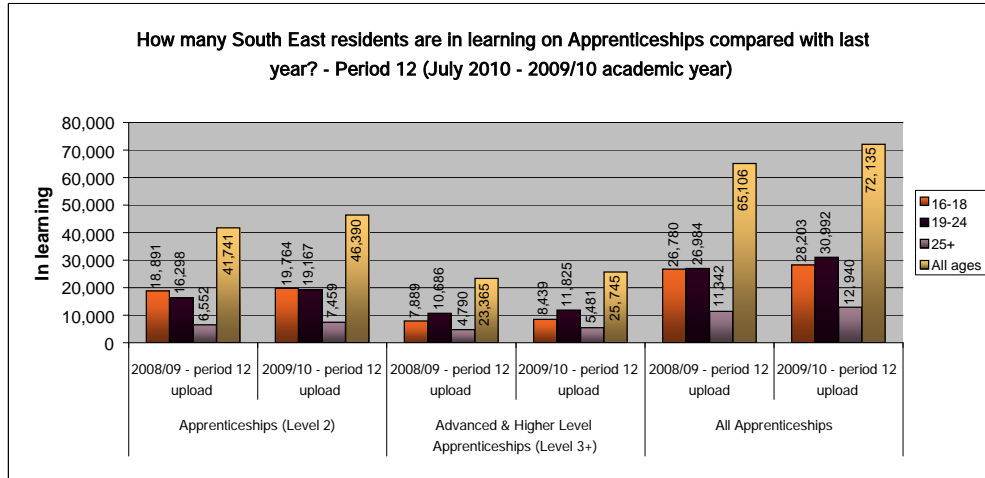
NB Totals are year to date and are based on learners resident within the South East. There is no completions target for 09/10

- 16-18 starts are 14.6% (+1,817) higher at period 12 this year compared to the same upload period last year
- 16-18 starts are at 86.9% of the full year starts target
- 19-24 starts are 30.5% higher at period 12 (4,150) compared to the same upload period last year
- Overall the total starts target of 36,400 Apprenticeship starts has been exceeded by 1,887 starts

- Level 2 Apprenticeships are 1.7%, 3.2% & 2.2% higher for 16-18, 19-24 & 25+ respectively in the South East than the National average.
- Level 3 Apprenticeships are 2.2%, 0.6% & 0.8% lower for 16-18, 19-24 & 25+ respectively in the South East than the National average.
- When looking at the overall success rate for all levels the South East exceeds the National average for each age band
- **Period 12 Figures not available at time of reporting**



- Starts for those aged 16-18 have fallen by 7.6% between 2007/08 (13,820) and 2008/09 (12,767 - final data).
- There has also been a reduction in adults aged 19-24 starting an Apprenticeship, within the same period, down by 1.7%. There has been significant demand for 25+ Apprenticeships with a 104.5% (+4,190) increase in starts from 2007/08 (4,009) to 2008/09 (8,199)
- Overall completions have increased year on year by 38.6% from 14,872 in 2006/07 to 20,606 in 2008/09
- Figures for 2009/10 have been added but are not yet final for a full comparison. Comparisons still made with 2006/07 to 2008/09



- There are 10.8% (+7,029) more South East resident learners' in learning on Apprenticeships cumulative to period 12 in 2009/10 than the same period in 2008/09.
- 19-24 has risen by 14.9% (+4,008) & 25+ by 14.1% (+1,598)
- 16-18 year olds in learning on all Apprenticeships at period 12 has increased by 5.3% (+1,423).
- This measure the total number of people who have been in learning at any time during the academic year - they may now have left

South East and National Apprenticeship Service summary report - Period 12 (July 2010 - 2009/10 academic year) - EXTERNAL

Local authority resident Apprenticeship starts and completions - Period 12 (July 2010 - 2009/10 academic year)

Local Authority	16 to 18			19 to 24			25+			All ages		
	2009/10 P12 ytd	2008/09 P12	0809 to 0910 % change	2009/10 P12 ytd	2008/09 P12	0809 to 0910 % change	2009/10 P12 ytd	2008/09 P12	0809 to 0910 % change	2009/10 P12 ytd	2008/09 P12	0809 to 0910 % change
Bracknell Forest	199	173	↑ 15.0%	235	150	↑ 56.7%	88	133	↓ -33.8%	522	456	↑ 14.5%
Brighton and Hove	275	251	↑ 9.6%	417	301	↑ 38.5%	143	219	↓ -34.7%	835	771	↑ 8.3%
Buckinghamshire	869	719	↑ 20.9%	904	740	↑ 22.2%	235	327	↓ -28.1%	2,008	1,786	↑ 12.4%
East Sussex	838	738	↑ 13.6%	826	768	↑ 7.6%	284	429	↓ -33.8%	1,948	1,935	↑ 0.7%
Hampshire	2,952	2,642	↑ 11.7%	4,400	3,248	↑ 35.5%	1,515	1,669	↓ -9.2%	8,867	7,559	↑ 17.3%
Isle of Wight	312	305	↑ 2.3%	426	316	↑ 34.8%	68	224	↓ -69.6%	806	845	↓ -4.6%
Kent	2,023	1,747	↑ 15.8%	2,060	1,487	↑ 38.5%	818	953	↓ -14.2%	4,901	4,187	↑ 17.1%
Medway	538	432	↑ 24.5%	689	465	↑ 48.2%	200	254	↓ -21.3%	1,427	1,151	↑ 24.0%
Milton Keynes	425	432	↓ -1.6%	471	376	↑ 25.3%	182	263	↓ -30.8%	1,078	1,071	↑ 0.7%
Oxfordshire	990	895	↑ 10.6%	1,060	862	↑ 23.0%	452	534	↓ -15.4%	2,502	2,291	↑ 9.2%
Portsmouth	269	182	↑ 47.8%	297	241	↑ 23.2%	98	215	↓ -54.4%	664	638	↑ 4.1%
Reading	251	218	↑ 15.1%	308	208	↑ 48.1%	121	136	↓ -11.0%	680	562	↑ 21.0%
Slough	184	149	↑ 23.5%	185	154	↑ 20.1%	106	123	↓ -13.8%	475	426	↑ 11.5%
Southampton	431	297	↑ 45.1%	427	343	↑ 24.5%	185	220	↓ -15.9%	1,043	860	↑ 21.3%
Surrey	1,291	1,067	↑ 21.0%	1,819	1,348	↑ 34.9%	843	932	↓ -9.5%	3,953	3,347	↑ 18.1%
West Berkshire	296	294	↑ 0.7%	305	239	↑ 27.6%	100	140	↓ -28.6%	701	673	↑ 4.2%
West Sussex	1,165	933	↑ 24.9%	1,328	1,135	↑ 17.0%	434	764	↓ -43.2%	2,927	2,832	↑ 3.4%
Windsor and Maidenhead	137	129	↑ 6.2%	225	128	↑ 75.8%	72	100	↓ -28.0%	434	357	↑ 21.6%
Wokingham	804	829	↓ -3.0%	1,366	1,089	↑ 25.4%	346	432	↓ -19.9%	2,516	2,350	↑ 7.1%
Unknown	0	0	↑ 0%	0	0	↑ 0%	0	0	↑ 0%	0	0	↑ 0%
South East region	14,249	12,432	↑ 14.6%	17,748	13,598	↑ 30.5%	6,290	8,067	↓ -22.0%	38,287	34,097	↑ 12.3%

NB Totals are year to date & cumulative and are based on learners resident in the region by home postcode.

- Regionally starts for 16-18 year olds are 14.6% (+1,817) higher at period 12 than the same period in 2008/09
- Portsmouth (+47.8% / + 87), Southampton (+45.1% / + 134) & West Sussex (+24.9% / + 232) are showing the greatest increase for 16-18 starts for the same period last year
- Wokingham (-3.0% / - 25) and Milton Keynes (-1.6% / - 7) are the only Local Authorities with a decrease in 16-18 starts when comparing the same period in 2008/09.
- Reflecting reduced budgets 25+ starts are down by 22.0% (- 1,777)

Local Authority performance against Progress Check Indicators

16 to 18 local authority planned starts / Progress Check Indicator (PCI) analysis			
PCI Target (Green)	PCI Target (Amber/Green)	PCI Target (Amber)	Period 1 to 6 starts at upload 07 (PCI counts starts in periods 1 to 6)
155	134	123	115
223	194	178	136
680	589	542	496
715	619	570	501
2,333	2,022	1,860	1,844
217	188	173	170
1,735	1,503	1,383	1,184
393	341	313	337
391	339	312	237
844	731	673	665
186	161	148	150
190	165	152	153
143	124	114	121
314	272	250	270
944	818	753	710
299	259	238	177
996	863	794	616
122	106	97	91
721	625	575	495
0	0	0	0
11,601	10,063	9,248	8,468

NB Shaded colour shows level of PCI target achieved for this Local Authority Red = PCI not met

Green = Green PCI met Amber = Amber PCI met Plum = Amber/Green PCI met

- 5 Local Authorities at the period 07 upload have achieved the Amber PCI target for 16-18 Apprenticeship starts between Aug09 to Jan10 or periods 1 to 6.
- The remaining Local Authorities and the South East as a whole have not achieved the PCI targets

Local authority resident Apprenticeship completions with previous year comparison - Period 12 (July 2010 - 2009/10 academic year)

Local Authority	16-18			19-24			25+			All ages		
	2009/10 P12 ytd	2008/09 P12	0809 to 0910 % change	2009/10 P12 ytd	2008/09 P12	0809 to 0910 % change	2009/10 P12 ytd	2008/09 P12	0809 to 0910 % change	2009/10 P12 ytd	2008/09 P12	0809 to 0910 % change
Bracknell Forest	121	100	↑ 21.0%	130	110	↑ 18.2%	76	42	↑ 81.0%	327	252	↑ 29.8%
Brighton and Hove	129	167	↓ -22.8%	207	175	↑ 18.3%	109	53	↑ 105.7%	445	395	↑ 12.7%
Buckinghamshire	520	439	↑ 18.5%	554	405	↑ 36.8%	154	50	↑ 208.0%	1,228	894	↑ 37.4%
East Sussex	419	339	↑ 23.6%	498	387	↑ 28.7%	203	109	↑ 86.2%	1,120	835	↑ 34.1%
Hampshire	1,767	1,807	↓ -2.2%	2,410	2,084	↑ 15.6%	999	396	↑ 152.3%	5,176	4,287	↑ 20.7%
Isle of Wight	169	181	↓ -6.6%	227	292	↓ -22.3%	148	100	↑ 48.0%	544	573	↓ -5.1%
Kent	1,258	954	↑ 31.9%	1,158	1,013	↑ 14.3%	587	314	↑ 86.9%	3,003	2,281	↑ 31.7%
Medway	351	268	↑ 31.0%	421	361	↑ 16.6%	194	106	↑ 83.0%	966	735	↑ 31.4%
Milton Keynes	228	203	↑ 12.3%	219	263	↓ -16.7%	126	92	↑ 37.0%	573	558	↑ 2.7%
Oxfordshire	609	529	↑ 15.1%	609	545	↑ 11.7%	309	136	↑ 127.2%	1,527	1,210	↑ 26.2%
Portsmouth	152	122	↑ 24.6%	168	174	↓ -3.4%	86	49	↑ 75.5%	406	345	↑ 17.7%
Reading	124	102	↑ 21.6%	146	113	↑ 29.2%	73	37	↑ 97.3%	343	252	↑ 36.1%
Slough	95	86	↑ 10.5%	119	93	↑ 28.0%	71	56	↑ 26.8%	285	235	↑ 21.3%
Southampton	232	179	↑ 29.6%	224	205	↑ 9.3%	144	70	↑ 105.7%	600	454	↑ 32.2%
Surrey	729	597	↑ 22.1%	975	832	↑ 17.2%	546	284	↑ 92.3%	2,250	1,713	↑ 31.3%
West Berkshire	195	166	↑ 17.5%	179	145	↑ 23.4%	95	52	↑ 82.7%	469	363	↑ 29.2%
West Sussex	628	599	↑ 4.8%	727	663	↑ 9.7%	392	163	↑ 140.5%	1,747	1,425	↑ 22.6%
Windsor and Maidenhead	84	72	↑ 16.7%	143	94	↑ 52.1%	66	20	↑ 230.0%	293	186	↑ 57.5%
Wokingham	529	616	↓ -14.1%	881	554	↑ 59.0%	375	155	↑ 141.9%	1,785	1,325	↑ 34.7%
Unknown	0	0	↑ 0%	0	0	↑ 0%	0	0	↑ 0%	0	0	↑ 0%
South East region	8,339	7,526	↑ 10.8%	9,995	8,508	↑ 17.5%	4,753	2,284	↑ 108.1%	23,087	18,318	↑ 26.0%

NB Totals are year to date & cumulative and are based on learners resident in the region by home postcode

- Completions uploaded at period 12 continue to be considerably higher than the same period last year with an overall increase of 26.0% (+4,769) from 18,318 at upload 12 in 2008/09 to 23,087 in 2009/10.
- 16-18 completions are up by 10.8% (+ 813). 19-24 completions have increased by 17.5% (+1,487)
- Completions for Adult Apprenticeships have increased significantly since the same period last year largely due to the increased demand on this still relatively new strand

What are the Apprenticeship success rates for those who are resident in South East local Authorities? (2009/10 - May 2010 period 10)

Local Authority	16-18	19-24	25+
Bracknell Forest	74.4%	72.1%	75.0%
Brighton and Hove	61.0%	66.3%	63.5%
Buckinghamshire	73.4%	72.5%	69.8%
East Sussex	60.3%	70.3%	69.2%
Hampshire	74.2%	77.4%	77.1%
Isle of Wight	66.3%	74.3%	82.4%
Kent	70.7%	72.0%	72.9%
Medway	79.1%	85.7%	78.4%
Milton Keynes	62.9%	69.4%	65.8%
Oxfordshire	75.3%	74.6%	68.5%
Portsmouth	75.2%	71.4%	66.1%
Reading	67.3%	71.3%	62.6%
Slough	72.4%	74.8%	66.7%
Southampton	66.7%	67.1%	79.0%
Surrey	68.2%	73.3%	74.5%
West Berkshire	71.9%	73.5%	80.0%
West Sussex	65.8%	72.1%	71.6%
Windsor and Maidenhead	66.7%	76.7%	73.2%
Wokingham	75.9%	85.0%	85.7%
South East region	70.9%	74.6%	73.7%
National	70.3%	73.0%	72.6%

NB This success rate is based on learner residency from their home postcode

Blue indicates on or above regional average - red below regional average