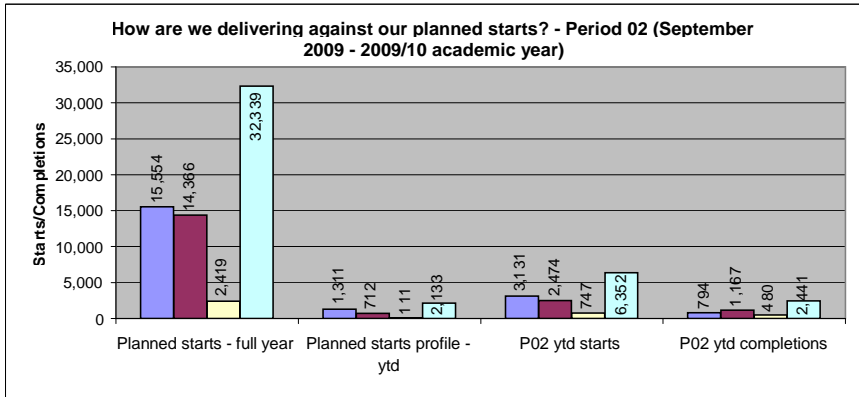


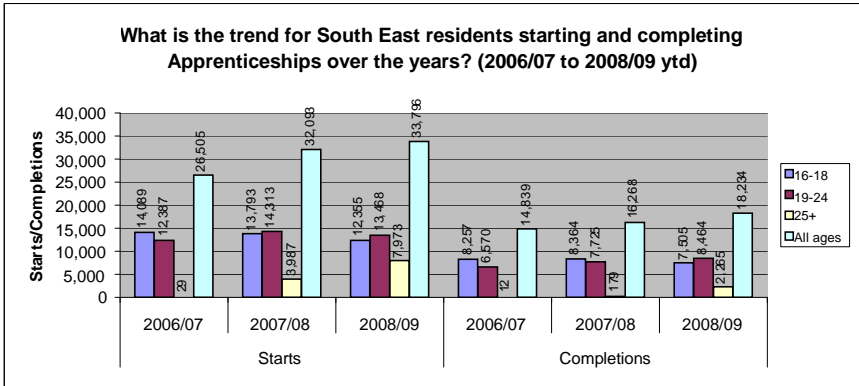
South East and National Apprenticeship Service summary report - Period 02 (September 2009 - 2009/10 academic year)



Age band	Planned Starts - ytd	Planned Starts profile - ytd	P02 ytd starts	% Delivery towards ytd Starts profile	% Delivery towards full year Planned Starts	P02 ytd completions	Period 02 starts 08/09	08/09 to 09/10 change
16-18	15,554	4,503	3,131	69.5%	20.1%	794	2348	33.3%
19-24	14,366	2,092	2,474	118.3%	17.2%	1,167	1631	51.7%
25+	2,419	312	747	239.2%	30.9%	480	907	-17.6%
All ages	32,339	6,907	6,352	92.0%	19.6%	2,441	4,886	30.0%

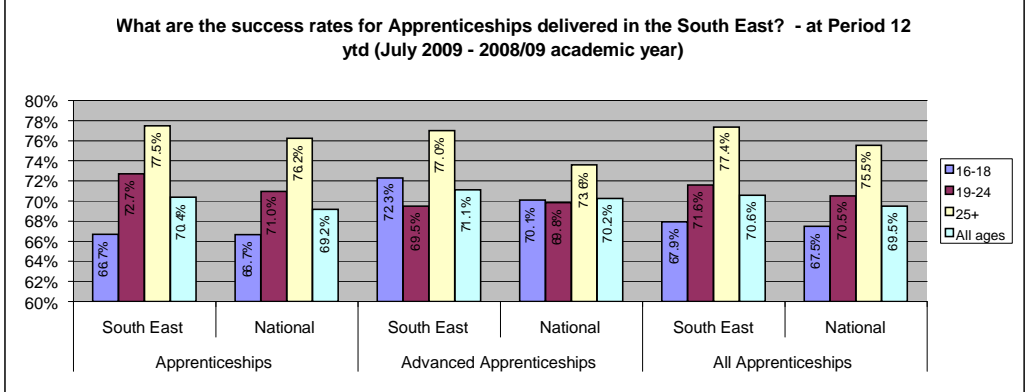
NB Totals are year to date and are based on learners resident within the South East. There is no completions target for 09/10

- 16-18 starts are 70% of the period 02 profile showing improvement from 50% in period 01. These figures are at the period uploads and as the year progresses and accounting for data lag these figures will improve. The 16-18 Planned starts target is on track to being achieved with approximately 20% of the amount achieved in 16% of the time



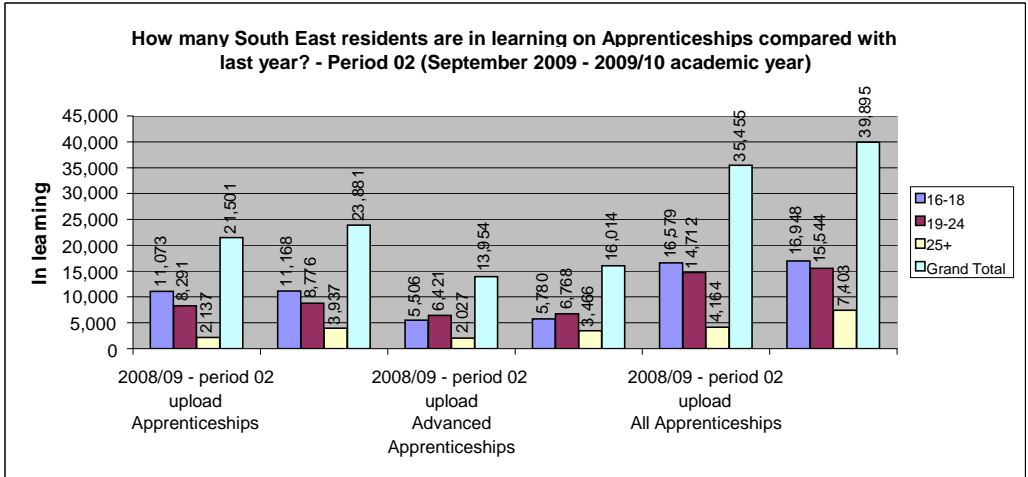
NB 2008/09 is period 12 ytd - there could be some small movement until the final picture in November 2009

- Starts for those aged 16-18 have fallen by 10.4% between 2007/08 (13,793) and 2008/09 (12,335) reflecting an unwillingness by employers to recruit following the economic downturn.
 - There has also been a reduction in adults aged 19-24 starting an Apprenticeship, within the same period, down by 5.9%. There has been significant demand for 25+ Apprenticeships with a 100% increase in starts from 2007/08 (3,987) to 2008/09 (7,993)
 - The overall completion rate has increased year on year by 22.9% from 14,839 in 2006/07 to 18,234 in 2008/09. The 2008/09 figure could increase even further when the final picture is known in November 2009.



NB South East figures are based on provision delivered within the South East. This is in line with how success rate data is cut at a regional level for 08/09
 Period 12 success rates for 2008/09 showing - there is currently no success data available for 09/10

- The South East overall (level 2 & 3 combined) exceeds the National average Apprenticeship success rate across all age bands.
 - For level 2 Apprenticeships the region matches the National average for 16-18 but exceeds the National average for 19-24 & 25+.
 - 16-18 level 3 Advanced Apprenticeships significantly exceed the National average by 2.2% at 72.3%. For level 2 Apprenticeships 16-18 year olds in the South East are the same as the National average of 66.7%



- There are 4,440 more South East resident learners' in learning on Apprenticeships at period 02 in 2009/10 than the same period in 2008/09. All age groups have more in learning.
 - The increase for 16-18 year olds is 369 or 2.2%
 - The overall increases are across both level 2 Apprenticeships and level 3 Advanced Apprenticeships

South East and National Apprenticeship Service summary report - Period 02 (September 2009 - 2009/10 academic year)

Local authority resident Apprenticeship starts with previous year comparison - Period 02 (September 2009 - 2009/10 academic year)

Local Authority	16 to 18			19 to 24			25+			All ages		
	2009/10 P02 ytd	2008/09 P02	0809 to 0910 % change	2009/10 P02 ytd	2008/09 P02	0809 to 0910 % change	2009/10 P02 ytd	2008/09 P02	0809 to 0910 % change	2009/10 P02 ytd	2008/09 P02	0809 to 0910 % change
Bracknell Forest	70	40	↑ 75.0%	44	23	↑ 91.3%	9	15	↓ -40.0%	123	78	↑ 57.7%
Brighton and Hove	41	47	↓ -12.8%	25	36	↓ -30.6%	4	20	-80.0%	70	103	↓ -32.0%
Buckinghamshire	180	142	↑ 26.8%	124	86	↑ 44.2%	23	37	↓ -37.8%	327	265	↑ 23.4%
East Sussex	147	161	↓ -8.7%	77	82	↓ -6.1%	17	46	↓ -63.0%	241	289	↓ -16.6%
Hampshire	527	413	↑ 51.8%	650	294	↑ 121.1%	216	143	↑ 51.0%	1,493	850	↑ 75.6%
Isle of Wight	83	71	↑ 16.9%	60	67	↓ -10.4%	10	22	↓ -54.5%	153	160	↓ -4.4%
Kent	346	271	↑ 27.7%	209	215	↓ -2.8%	41	129	↓ -68.2%	596	615	↓ -3.1%
Medway	95	72	↑ 31.9%	131	72	↑ 81.9%	42	30	↑ 40.0%	268	174	↑ 54.0%
Milton Keynes	89	65	↑ 36.9%	85	35	↑ 85.7%	20	29	↓ -31.0%	174	129	↑ 34.9%
Oxfordshire	340	255	↑ 33.3%	192	125	↑ 53.6%	43	55	↓ -21.8%	575	435	↑ 32.2%
Portsmouth	36	14	↑ 157.1%	29	18	↑ 61.1%	11	20	↓ -45.0%	76	52	↑ 46.2%
Reading	90	25	↑ 260.0%	55	22	↑ 150.0%	16	19	↓ -15.8%	161	66	↑ 143.9%
Slough	60	31	↑ 93.5%	22	26	↓ -15.4%	11	10	↑ 10.0%	93	67	↑ 38.8%
Southampton	99	46	↑ 115.2%	53	31	↑ 71.0%	21	22	↓ -4.5%	173	99	↑ 74.7%
Surrey	247	222	↑ 11.3%	240	152	↑ 57.9%	121	121	0.0%	608	495	↑ 22.8%
West Berkshire	69	44	↑ 56.8%	57	32	↑ 78.1%	11	18	↓ -38.9%	137	94	↑ 45.7%
West Sussex	207	175	↑ 18.3%	164	147	↑ 11.6%	37	114	↓ -67.5%	408	436	↓ -6.4%
Windsor and Maidenhead	43	26	↑ 65.4%	43	22	↑ 95.5%	20	4	↑ 400.0%	106	52	↑ 103.8%
Wokingham	262	228	↑ 14.9%	234	146	↑ 60.3%	74	53	↑ 39.6%	570	427	↑ 33.5%
Unknown	0	0		0	0		0	0		0	0	
South East region	3,131	2,348	↑ 33.3%	2,474	1,631	↑ 51.7%	747	907	↓ -17.6%	6,352	4,886	↑ 30.0%

NB Totals are year to date & cumulative and are based on learners resident in the region by home postcode. Progress Check Indicators are still to be discussed and confirmed with GOSE

- There has been an increase in 16-18 learner starts across all areas, except for Brighton & Hove and East Sussex, when comparing the August period 02 data for 2008/09 and 2009/10. Regionally there has been an increase of 783 or 33.3% from 2,348 to 3,131.
 - Across all age bands the total number of starts recorded at period 02 is 30.0% higher than at the same period last year at 6,532 up from 4,886

Local Authority performance against Progress Check Indicators

16 to 18 local authority planned starts analysis			
Target (green)	Year to date starts as % of full year target	Flat profiled target for P02	Year to date actual starts as % of flat profiled P02 starts
155	45.2%	26	271%
223	18.4%	37	110%
680	26.5%	113	159%
715	20.6%	119	123%
2,333	26.9%	389	161%
217	38.2%	36	229%
1,735	19.9%	289	120%
393	24.2%	66	145%
391	22.8%	65	137%
844	40.3%	141	242%
186	19.4%	31	116%
190	47.4%	32	284%
143	42.0%	24	252%
314	31.5%	52	189%
944	26.2%	157	157%
299	23.1%	50	138%
996	20.8%	166	125%
122	35.2%	20	211%
721	36.3%	120	218%
11,601	27.0%	1934	162%

NB A flat 12 month profile has been added to show progress towards these targets

- All local authority areas have exceeded their expected planned starts at period 02 with a 12 month flat profiled target.
 - Regionally 27% of the full year target has been achieved in 17% of the time indicating that the region is on track to achieve this target

Local authority resident Apprenticeship completions with previous year comparison - Period 02 (September 2009 - 2009/10 academic year)

Local Authority	16-18			19-24			25+			All ages		
	2009/10 P02 ytd	2008/09 P02	0809 to 0910 % change	2009/10 P02 ytd	2008/09 P02	0809 to 0910 % change	2009/10 P02 ytd	2008/09 P02	0809 to 0910 % change	2009/10 P02 ytd	2008/09 P02	0809 to 0910 % change
Bracknell Forest	7	3	↑ 133.3%	12	3	↑ 50.0%	3	0		27	11	↑ 145.5%
Brighton and Hove	14	15	↓ -6.7%	25	11	↑ 127.3%	3	1	↑ 700.0%	47	27	↑ 74.1%
Buckinghamshire	65	30	↑ 116.7%	77	35	↑ 120.0%	13	0		155	65	↑ 138.5%
East Sussex	48	24	↑ 100.0%	58	24	↑ 141.7%	20	1	↑ 1900.0%	126	49	↑ 157.1%
Hampshire	188	166	↑ 13.3%	262	188	↑ 39.4%	95	8	↑ 1087.5%	545	362	↑ 50.6%
Isle of Wight	21	28	↓ -25.0%	38	32	↑ 18.8%	22	5	↑ 340.0%	81	65	↑ 24.6%
Kent	143	89	↑ 60.7%	134	84	↑ 59.5%	68	6	↑ 1033.3%	345	179	↑ 92.7%
Medway	33	21	↑ 57.1%	62	24	↑ 158.3%	20	11	↑ 81.8%	115	56	↑ 105.4%
Milton Keynes	25	6	↑ 316.7%	31	23	↑ 34.8%	11	2	↑ 450.0%	67	31	↑ 116.1%
Oxfordshire	61	49	↑ 24.5%	81	49	↑ 65.3%	40	8	↑ 400.0%	182	106	↑ 71.7%
Portsmouth	16	4	↑ 300.0%	17	7	↑ 142.9%	3	0		41	11	↑ 272.7%
Reading	9	10	↓ -10.0%	16	5	↑ 220.0%	9	2	↑ 350.0%	34	17	↑ 100.0%
Slough	13	3	↑ 333.3%	18	3	↑ 125.0%	5	0		36	11	↑ 227.3%
Southampton	13	20	↓ -35.0%	16	9	↑ 77.8%	3	4	↑ 100.0%	37	33	↑ 12.1%
Surrey	54	41	↑ 31.7%	107	48	↑ 122.9%	61	3	↑ 1933.3%	222	92	↑ 141.3%
West Berkshire	23	10	↑ 130.0%	21	14	↑ 50.0%	16	4	↑ 300.0%	60	28	↑ 114.3%
West Sussex	31	59	↓ -47.5%	71	58	↑ 22.4%	33	3	↑ 1000.0%	135	120	↑ 12.5%
Windsor and Maidenhead	9	4	↑ 125.0%	11	5	↑ 120.0%	5	0		25	9	↑ 177.8%
Wokingham	21	70	↓ -70.0%	110	31	↑ 254.8%	30	6	↑ 400.0%	161	107	↑ 50.5%
Unknown	0	0		0	0		0	0		0	0	
South East region	794	652	↑ 21.8%	1,167	663	↑ 76.0%	480	64	↑ 650.0%	2,441	1,379	↑ 77.0%

NB Totals are year to date & cumulative and are based on learners resident in the region by home postcode

- Completions uploaded at period 02 continue to be considerably higher than the same period last year with an overall increase of 77% or up by 1,062 from 1,379 at upload 2 in 2008/09 to 2,441 in 2009/10.
 - 16-18 completions are up by almost one quarter.