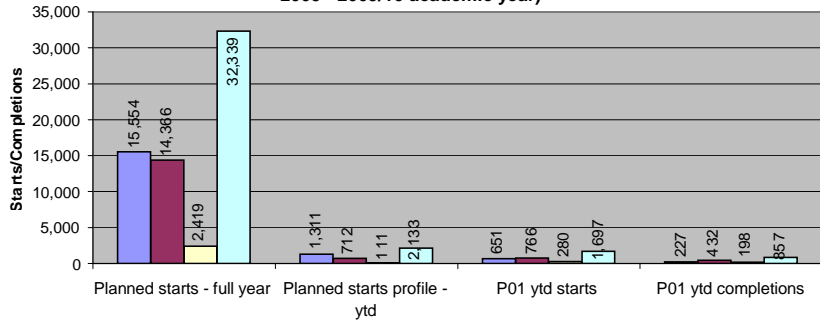


South East and National Apprenticeship Service summary report - Period 01 ytd (August 2009 - 2009/10 academic year)

How are we delivering against our planned starts? - Period 01 ytd (August 2009 - 2009/10 academic year)

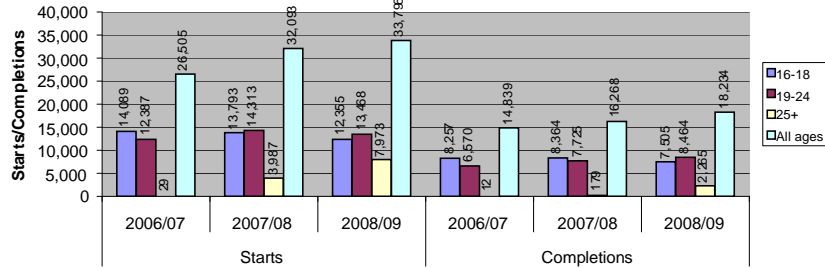


Age band	Planned Starts - ytd	Planned Starts profile - ytd	P01 ytd starts	% Delivery towards ytd Starts profile	% Delivery towards full year Planned Starts	P01 ytd completions
16-18	15,554	1,311	651	49.7%	4.2%	227
19-24	14,366	712	766	107.6%	5.3%	432
25+	2,419	111	280	253.0%	11.6%	198
All ages	32,339	2,133	1,697	79.5%	5.2%	857

NB Totals are year to date and are based on learners resident within the South East. There is no completions target for 09/10

- 16-18 starts uploaded at period 01 are at just under 50% of the expected delivery for this period with only 4.2% of the full year target delivered to date. 19-24 & 25+ have exceeded the expected starts profile for period 01 with 25+ on track to achieve the full year target.

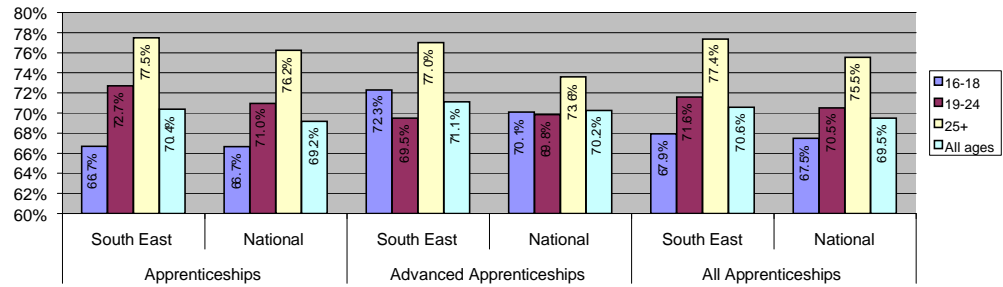
What is the trend for South East residents starting and completing Apprenticeships over the years? (2006/07 to 2008/09 ytd)



NB 2008/09 is period 12 ytd - there could be some small movement until the final picture in November 2009

- Starts for those aged 16-18 have fallen by 10.4% between 2007/08 (13,793) and 2008/09 (12,335) reflecting an unwillingness by employers to recruit following the economic downturn.
 - There has also been a reduction in adults aged 19-24 starting an Apprenticeship, within the same period, down by 5.9%. There has been significant demand for 25+ Apprenticeships with a 100% increase in starts from 2007/08 (3,987) to 2008/09 (7,993)
 - The overall completion rate has increased year on year by 22.9% from 14,839 in 2006/07 to 18,234 in 2008/09. The 2008/09 figure could increase even further when the final picture is known in November 2009.

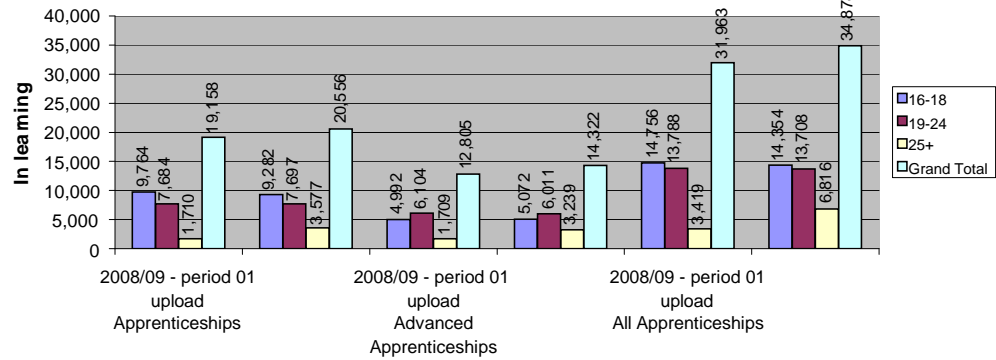
What are the success rates for Apprenticeships delivered in the South East? - at Period 12 ytd (July 2009 - 2008/09 academic year)



NB South East figures are based on provision delivered within the South East. This is in line with how success rate data is cut at a regional level for 08/09
 Period 12 success rates for 2008/09 showing - there is currently no success data available for 09/10

- The South East overall (level 2 & 3 combined) exceeds the National average Apprenticeship success rate across all age bands.
 - For level 2 Apprenticeships the region matches the National average for 16-18 but exceeds the National average for 19-24 & 25+.
 - 16-18 level 3 Advanced Apprenticeships significantly exceed the National average by 2.2% at 72.3%

How many South East residents are in learning on Apprenticeships compared with last year? - Period 01 ytd (August 2009 - 2009/10 academic year)



- Overall there are 2,915 more learners in learning on Apprenticeships uploaded at period 01 in 0910 than at the same period in 0809.
 - This increase is exclusively within learners aged 25+, an increase of almost 100%, with slight falls in the 16-18 and 19-24 age bands of 2.7% and 0.6% respectively. Most of the 16-18 reduction has been within level 2 Apprenticeships, down 4.9%, with a small, 0.6%, increase in level 3 Apprenticeships.

South East and National Apprenticeship Service summary report - Period 01 ytd (August 2009 - 2009/10 academic year)

Local authority resident Apprenticeship starts with previous year comparison - Period 01 ytd (August 2009 - 2009/10 academic year)

Local Authority	16 to 18			19 to 24			25+			All ages		
	2009/10 P01 ytd	2008/09 P01	0809 to 0910 % change	2009/10 P01 ytd	2008/09 P01	0809 to 0910 % change	2009/10 P01 ytd	2008/09 P01	0809 to 0910 % change	2009/10 P01 ytd	2008/09 P01	0809 to 0910 % change
Bracknell Forest	15	13	↑ 15.4%	17	4	↑ 325.0%	1	3	↓ -66.7%	33	20	↑ 65.0%
Brighton and Hove	9	7	↑ 28.6%	14	2	↑ 800.0%	1	1	↓ 0.0%	24	10	↑ 140.0%
Buckinghamshire	66	39	↑ 69.2%	38	16	↑ 137.5%	9	4	↑ 125.0%	113	59	↑ 91.5%
East Sussex	11	9	↑ 22.2%	18	14	↑ 28.6%	4	3	↑ 33.3%	33	26	↑ 26.9%
Hampshire	142	75	↑ 89.3%	162	63	↑ 157.1%	96	31	↑ 209.7%	400	169	↑ 136.7%
Isle of Wight	18	16	↑ 12.5%	22	23	↓ -4.3%	7	9	↓ -22.2%	47	48	↓ -2.1%
Kent	43	36	↑ 19.4%	60	79	↓ -24.1%	14	23	↓ -39.1%	117	138	↓ -15.2%
Medway	31	18	↑ 72.2%	38	19	↑ 100.0%	8	6	↑ 33.3%	77	43	↑ 79.1%
Milton Keynes	27	34	↓ -20.6%	8	3	↓ 0.0%	4	13	↓ -69.2%	39	55	↓ -29.1%
Oxfordshire	47	24	↑ 95.8%	47	18	↑ 161.1%	3	10	↓ -20.0%	102	52	↑ 96.2%
Portsmouth	7	1	↑ 600.0%	10	3	↑ 233.3%	3	7	↓ -57.1%	20	11	↑ 81.8%
Reading	42	4	↑ 950.0%	10	5	↑ 100.0%	5	1	↑ 400.0%	57	10	↑ 470.0%
Slough	18	13	↑ 38.5%	6	5	↑ 20.0%	7	2	↑ 250.0%	31	20	↑ 55.0%
Southampton	17	3	↑ 466.7%	13	5	↑ 116.7%	11	2	↑ 450.0%	41	11	↑ 272.7%
Surrey	55	22	↑ 150.0%	87	28	↑ 210.7%	36	16	↑ 125.0%	178	66	↑ 169.7%
West Berkshire	19	10	↑ 90.0%	11	7	↑ 57.1%	3	3	↓ 0.0%	33	20	↑ 65.0%
West Sussex	43	11	↑ 290.9%	47	17	↑ 176.5%	5	10	↓ -50.0%	95	38	↑ 150.0%
Windsor and Maidenhead	7	6	↑ 16.7%	11	3	↑ 37.5%	7	0	↑ 37.5%	25	14	↑ 78.6%
Wokingham	34	24	↑ 41.7%	147	28	↑ 425.0%	51	8	↑ 537.5%	232	60	↑ 286.7%
Unknown	0	0	0	0	0	0	0	0	0	0	0	0
South East region	651	365	↑ 78.4%	766	353	↑ 117.0%	280	152	↑ 84.2%	1,697	870	↑ 95.1%

NB Totals are year to date & cumulative and are based on learners resident in the region by home postcode. Progress Check Indicators are still to be discussed and confirmed with GOSE

- There has been an increase in 16-18 learner starts across all areas, except for Milton Keynes, when comparing the August period 01 data for 2008/09 and 2009/10. Regionally there has been an increase of 286 or 78.4% from 365 to 651.
 - Across all age bands the total number of starts recorded at period 01 is 95.1% higher than at the same period last year.

Local Authority performance against Progress Check Indicators

16 to 18	
Target (green)	Year to date starts as % of target
155	9.7%
223	4.0%
680	9.7%
715	1.5%
2,333	6.1%
217	8.3%
1,735	2.5%
393	7.9%
391	6.9%
844	5.6%
186	3.8%
190	22.1%
143	12.6%
314	5.4%
944	5.8%
299	6.4%
996	4.3%
122	5.7%
721	4.7%
0	0
11,601	5.6%

Local authority resident Apprenticeship completions with previous year comparison - Period 01 ytd (August 2009 - 2009/10 academic year)

Local Authority	16-18			19-24			25+			All ages		
	2009/10 P01 ytd	2008/09 P01	0809 to 0910 % change	2009/10 P01 ytd	2008/09 P01	0809 to 0910 % change	2009/10 P01 ytd	2008/09 P01	0809 to 0910 % change	2009/10 P01 ytd	2008/09 P01	0809 to 0910 % change
Bracknell Forest	5	1	↑ 400.0%	7	4	↑ 75.0%	3	3	↑ 100.0%	18	8	↑ 125.0%
Brighton and Hove	1	6	↓ -83.3%	12	2	↑ 500.0%	1	1	↓ 0.0%	14	9	↑ 55.6%
Buckinghamshire	17	8	↑ 112.5%	18	16	↑ 12.5%	4	4	↓ 0.0%	39	28	↑ 39.3%
East Sussex	14	5	↑ 180.0%	15	14	↑ 7.1%	5	3	↑ 66.7%	34	22	↑ 54.5%
Hampshire	50	63	↓ -20.6%	93	63	↑ 47.6%	40	31	↑ 29.0%	183	157	↑ 16.6%
Isle of Wight	6	2	↑ 200.0%	14	23	↓ -39.1%	14	9	↑ 55.6%	34	34	↓ 0.0%
Kent	36	25	↑ 44.0%	44	79	↓ -44.3%	28	23	↑ 21.7%	108	127	↓ -15.0%
Medway	13	9	↑ 44.4%	31	19	↑ 63.2%	5	6	↓ -16.7%	49	34	↑ 44.1%
Milton Keynes	4	3	↑ 33.3%	9	3	↑ 12.5%	2	13	↓ -84.6%	15	24	↓ -37.5%
Oxfordshire	22	11	↑ 100.0%	28	18	↑ 55.6%	15	10	↑ 50.0%	65	39	↑ 66.7%
Portsmouth	1	2	↓ -50.0%	6	3	↑ 100.0%	3	7	↓ -57.1%	10	12	↓ -16.7%
Reading	3	0	↑ 0.0%	6	5	↑ 20.0%	2	1	↑ 100.0%	11	6	↑ 83.3%
Slough	3	0	↑ 0.0%	6	5	↑ 20.0%	1	2	↓ -50.0%	10	7	↑ 42.9%
Southampton	4	5	↓ -20.0%	2	5	↓ -66.7%	2	2	↓ 0.0%	8	13	↓ -38.5%
Surrey	12	3	↑ 300.0%	28	28	↓ 0.0%	28	16	↑ 75.0%	68	47	↑ 44.7%
West Berkshire	1	2	↓ -50.0%	3	7	↓ -57.1%	3	3	↑ 166.7%	12	12	↓ 0.0%
West Sussex	24	10	↑ 140.0%	25	17	↑ 47.1%	3	10	↓ -20.0%	57	37	↑ 54.1%
Windsor and Maidenhead	2	4	↓ -50.0%	2	3	↓ -75.0%	2	0	↑ 0.0%	6	12	↓ -50.0%
Wokingham	9	15	↓ -40.0%	83	28	↑ 196.4%	24	8	↑ 200.0%	116	51	↑ 127.5%
Unknown	0	0	0	0	0	0	0	0	0	0	0	0
South East region	227	174	↑ 30.5%	432	353	↑ 22.4%	198	152	↑ 30.3%	857	679	↑ 26.2%

NB Totals are year to date & cumulative and are based on learners resident in the region by home postcode

- For South East residents the number of uploaded Apprenticeship completions at period 01 is higher across all age bands than for the same period last year
 - 16-18 completions are up by 30.5% an increase of 53 from the same period last year